

Workbased Learning
FY 2011
\$1,440,922

3/16/2010

ID	District/Charter	October 2009 Enrollment K-12	FY 10 Base Funding Level	Pupil Percentage	FY11 % of Total Student Enrollment	Total FY11 Funding
>2,000 Students = \$6,000 Base + Percentage of Total Student Enrollment						
6	Daggett	147	\$6,000	0.03%	\$157	\$6,157
29	Tintic	233	\$6,000	0.05%	\$248	\$6,248
23	Piute	328	\$6,000	0.06%	\$349	\$6,349
24	Rich	457	\$6,000	0.09%	\$487	\$6,487
34	Wayne	561	\$6,000	0.11%	\$597	\$6,597
10	Garfield	931	\$6,000	0.18%	\$991	\$6,991
21	North Summit	1,003	\$6,000	0.19%	\$1,068	\$7,068
16	Kane	1,194	\$6,000	0.23%	\$1,271	\$7,271
28	South Summit	1,424	\$6,000	0.28%	\$1,516	\$7,516
11	Grand	1,526	\$6,000	0.30%	\$1,625	\$7,625
2	Beaver	1,600	\$6,000	0.31%	\$1,703	\$7,703
2,000-10,000 Students = \$15,000 Base + Percentage of Total Student Enrollment						
15	Juab	2,244	\$15,000	0.43%	\$2,389	\$17,389
18	Morgan	2,338	\$15,000	0.45%	\$2,489	\$17,489
9	Emery	2,316	\$15,000	0.45%	\$2,466	\$17,466
20	North Sanpete	2,319	\$15,000	0.45%	\$2,469	\$17,469
27	South Sanpete	3,025	\$15,000	0.59%	\$3,221	\$18,221
25	San Juan	2,953	\$15,000	0.57%	\$3,144	\$18,144
17	Millard	2,820	\$15,000	0.55%	\$3,002	\$18,002
5	Carbon	3,462	\$15,000	0.67%	\$3,686	\$18,686
8	Duchesne	4,436	\$15,000	0.86%	\$4,723	\$19,723
22	Park City	4,563	\$15,000	0.88%	\$4,858	\$19,858
26	Sevier	4,528	\$15,000	0.88%	\$4,821	\$19,821
32	Wasatch	4,959	\$15,000	0.96%	\$5,280	\$20,280
31	Uintah	6,489	\$15,000	1.26%	\$6,909	\$21,909
39	Logan + EBL	6,123	\$15,000	1.19%	\$6,519	\$21,519
40	Murray	6,515	\$15,000	1.26%	\$6,936	\$21,936
13	Iron	8,365	\$15,000	1.62%	\$8,906	\$23,906
10,001-20,000 Students = \$30,000 Base + Percentage of Total Student Enrollment						
3	Box Elder + EBL	11,052	\$30,000	2.14%	\$11,766	\$41,766
37	Ogden	0	\$0	0.00%	\$0	\$0
30	Tooele	13,180	\$30,000	2.55%	\$14,032	\$44,032
38	Provo	13,241	\$30,000	2.56%	\$14,097	\$44,097
4	Cache + EBL	14,917	\$30,000	2.89%	\$15,881	\$45,881
20,0001-50,000 Students = \$45,000 Base + Percentage of Total Student Enrollment						
36	Salt Lake	23,850	\$45,000	4.62%	\$25,392	\$70,392
33	Washington	25,202	\$45,000	4.88%	\$26,831	\$71,831
19	Nebo	28,282	\$45,000	5.48%	\$30,110	\$75,110
35	Weber	30,417	\$45,000	5.89%	\$32,383	\$77,383
42	Canyons	33,184	\$45,000	6.42%	\$35,329	\$80,329
14	Jordan	48,411	\$60,000	9.37%	\$51,541	\$111,541
<50,001 Students = \$60,000 Base + Percentage of Total Student Enrollment						
1	Alpine	64,351	\$60,000	12.46%	\$68,511	\$128,511
7	Davis	65,452	\$60,000	12.67%	\$69,683	\$129,683
12	Granite	68,131	\$60,000	13.19%	\$72,536	\$132,536
		516,529	\$891,000	100.00%	\$549,922	\$1,440,922

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WBL Funding Formula Guidelines

1. K-12 Enrollment
2. Serve 9-12 Grade Students with Four Approved CTE Programs Outside WBL
Agriculture, Business, Family & Consumer Sciences, Health Science & Technology
Information Technology, Marketing, Technology & Engineering, Trade & Technical
3. Approved WBL Program
4. Licensed and WBL Endorsed Personnel - State Requirements or SAEP in Place
5. WBL Policy

WBL Funding Scenario

1. Base (Based on District Median Salary \$59,182...Rounded Up to \$60,000)

>2,000 Students	\$6,000	10%
2,000-10,000 Students	\$15,000	25%
10,001-20,000 Students	\$30,000	50%
20,001-50,000 Students	\$45,000	75%
>50,000 Students	\$60,000	100%
2. Percentage of Total Student Enrollment